

Robinson CUSD#2 Board of Education  
Committee Meeting  
Wednesday, March 16, 2022 1:00 PM

Robinson CUSD#2 District Office  
1301 North Allen Street  
Robinson, IL 62454

## **Agenda**

I. Call to Order and Pledge

**Speaker(s):** Board President

II. Roll Call and Recognition of Guests

**Speaker(s):** Board President; Board Secretary

III. **Public Comments and CUTEA Comments**

IV. **Old Business**

IV.a. Review Year to Date FY22 Budget

IV.b. Review budget variables for the remainder of FY22 and projected fund balance

V. **New Business**

V.a. Expenditure Budget Impacts for FY23

V.a.1. Non-certified pay

V.a.2. ESSER3 Funds

V.a.3. Program additions

V.b. Revenue budget impacts for FY23

V.b.1. ESSER 3 Funds

V.b.2. CPPRT

V.c. Discussion of program addition requests

V.d. Update on Long-term Debt

VI. **Adjourn**