

Robinson CUSD#2 Board of Education  
Meeting  
Monday, June 20, 2022 5:30 PM Central

Robinson CUSD#2 District Office  
1301 North Allen Street  
Robinson, IL 62454

Dr. Mike Elliott II: Present  
Mrs. Veronica Murphy: Present  
Mrs. Mary Jane Parker: Present  
Mr. Roston Rich: Absent  
Mrs. Janette Rosborough: Present  
Mr. Bill Sandiford: Present  
Mrs. Amy Stone: Present  
Present: 6, Absent: 1.

#### I. Call to Order and Pledge

The meeting was called to order at 5:30pm.

#### II. Roll Call and Recognition of Guests

Josh Quick, Superintendent  
Craig Beals - NMS Principal  
Victoria McDonald - RHS Principal

#### OTHERS ATTENDING:

Carla Sinclair, School Board Secretary  
Randy Harrison, News Media  
CUTEA Representative - Kristine Tuel and Mindy Evans  
Tony Cork  
Mr. and Mrs. Gary Woolverton  
Tara Apple

#### III. Consent Agenda

Motion to approve all items as presented in the consent agenda. This motion, made by Elliott and seconded by Murphy, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

#### III.a. Approval of Minutes

#### III.b. Payroll and Bill List

#### III.c. Financial Reports

#### III.d. Attendance Reports

#### III.e. *New Business*

#### III.e.1. Approval of Meadows Scholarship Winners

This year's winners are Adryana Harmon and Luke Hatfield.

III.e.2. Resolution authorizing the closing and re-establishment of revolving funds

III.e.3. Establish student fees and cafeteria prices for 22-23

### III.f. *Personnel*

III.f.1. Employments

#### **Employments:**

- Sharon Monts - RHS English Department Head
- Brenna Keeler - RHS Summer School
- Tracy Weger - RHS Summer School
- Michelle Hatfield - LGS Summer School Paraprofessional
- Lauren Clark - RHS Assistant Cross Country Coach
- Tim Gallion - NMS Boys' Basketball
- Shiloh Bonnell - NMS Encore Team Leader
- Amanda Brimberry - LGS Summer Maintenance

III.f.2. Transfers

#### **Reassignments:**

- Anthony Graham - NMS Social Studies Teacher
- Abby McKinney - WES Classroom Paraprofessional

III.f.3. Resignations

#### **Resignations:**

- Eric Dean - 7<sup>th</sup> Grade Team Leader
- Tracy Weger - RHS Head Girls' Track Coach
- Brian Weck - WES Title 1 Reading Teacher

III.f.4. Retirements

#### **Retirements:**

- Sheri McGahey - Elementary Math Intervention - End of 26-27 school year

### IV. **Public Comments and CUTEA Comments**

No comments from CUTEA and no public comments.

### V. **Old Business**

V.a. Report on school-community cooperative efforts to expand housing in Dieterich

**Robinson CUSD#2 Fee Schedule History and Recommendation**

**Washington Elementary School (PreK-2) Fees:**

	FY18 Fee	FY 18 Rev.	FY19 Fee	FY19 Rev.	FY20 Fee	FY20 Rev.	FY21 Fee	FY21 Rev.	FY22 Fee	FY22 Rev.	FY23 Rec
Book (Registration) Fee	\$60	\$11,010	\$60	\$12,330	\$60	\$11,850	\$60	\$10,180	\$60	\$9,710	\$60
Activity Fee	\$5	\$933	\$5	\$1,028	\$5	\$988	\$5	\$853	\$5	\$825	\$5

**Lincoln Elementary School (3-5) Fees:**

	FY18 Fee	FY 18 Rev.	FY19 Fee	FY19 Rev.	FY20 Fee	FY20 Rev.	FY21 Fee	FY21 Rev.	FY22 Fee	FY22 Rev.	FY23 Rec
Book (Registration) Fee	\$60	\$11,540	\$60	\$11,550	\$60	\$12,330	\$60	\$11,880	\$60	\$11,390	\$60
Activity Fee	\$5	\$945	\$5	\$968	\$5	\$1,023	\$5	\$990	\$5	\$955	\$5

**Nuttall Middle School (6-8) Fees:**

	FY18 Fee	FY 18 Rev.	FY19 Fee	FY19 Rev.	FY20 Fee	FY20 Rev.	FY21 Fee	FY21 Rev.	FY22 Fee	FY22 Rev.	FY23 Rec
Book (Registration) Fee	\$70	\$14,280	\$70	\$14,220	\$70	\$13,680	\$70	\$14,585	\$70	\$13,705	\$70
Sports Fees (per sport)	\$40	\$8,440	\$40	\$8,990	\$40	\$6,490	\$40	\$4,450	\$40	\$8,120	\$40
Band Participation Fee	\$10	\$650	\$10	\$800	\$10	\$640	\$10	\$300	\$10	\$130	\$10
Scholastic Bowl Participation Fee	\$40	\$760	\$40	\$960	\$40	\$720	\$40	\$340	\$40	\$680	\$40
Activity Fee	\$10	\$2,040	\$10	\$2,020	\$10	\$2,160	\$10	\$2,080	\$10	\$2,010	\$10
Chromebook Fee [NEW FY22]									\$10	2355	\$10

**Robinson High School (9-12) Fees:**

	FY18 Fee	FY 18 Rev.	FY19 Fee	FY19 Rev.	FY20 Fee	FY20 Rev.	FY21 Fee	FY21 Rev.	FY22 Fee	FY22 Rev.	FY23 Rec
Book (Registration) Fee	\$80	\$22,880	\$80	\$22,025	\$80	\$22,070	\$80	\$23,955	\$80	\$23,951	\$80
Sports Fees (per sport)	\$50	\$18,850	\$50	\$17,300	\$50	\$15,750	\$50	\$14,500	\$50	\$16,975	\$50
Band Participation Fee	\$20	\$1,000	\$20	\$657	\$20	\$520	\$20	\$600	\$20	\$420	\$20
Scholastic Bowl Participation Fee	\$50	\$900	\$50	\$950	\$50	\$950	\$50	\$250	\$50	\$800	\$50
Activity Fee	\$10	\$2,910	\$10	\$2,705	\$10	\$2,730	\$10	\$2,995	\$10	\$2,980	\$10
Driver Education Fee	\$100	\$7,950	\$100	\$7,700	\$100	\$5,900	\$100	\$7,400	\$100	\$5,200	\$100
Parking Permit	\$20	\$3,600	\$20	\$3,300	\$20	\$3,720	\$20	\$3,140	\$20	\$3,460	\$20
Chromebook Insurance [Fee after FY18]	\$19	\$7,277	\$10	\$3,728	\$10	\$3,066	\$10	\$3,625	\$10	\$3,300	\$10

## Robinson CUSD#2 Fee Schedule History and Recommendation

Student Fee Revenue	FY18	FY19	FY20	FY21	FY22
Net all extra-curricular	\$37,428	\$36,378	\$31,970	\$27,358	\$33,895
Net all book fees	\$59,710	\$60,125	\$59,930	\$60,600	\$58,756
Net other	\$11,550	\$11,000	\$9,620	\$10,540	\$8,660
<b>Total</b>	<b>\$108,688</b>	<b>\$107,503</b>	<b>\$101,520</b>	<b>\$98,498</b>	<b>\$101,311</b>

Gate Admission Receipts	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	*FY21	FY22
RHS Basketball	\$13,071	\$14,063	\$13,099	\$9,981	\$14,180	\$8,795	\$9,854	\$ 9,219	\$ -	\$ 7,121
RHS Football	\$8,383	\$11,598	\$17,199	\$9,792	\$8,938	\$11,423	\$12,074	\$ 9,396	\$ -	\$ 9,337
RHS Volleyball	\$1,485	\$2,854	\$3,334	\$2,674	\$2,702	\$3,496	\$4,363	\$ 3,805	\$ -	\$ 3,397
RHS Wrestling	\$1,232	\$988	\$749	\$1,109	\$539	\$1,184	\$833	\$ 913	\$ -	\$ 529
<b>RHS Total</b>	<b>\$24,171</b>	<b>\$29,503</b>	<b>\$34,381</b>	<b>\$23,556</b>	<b>\$26,359</b>	<b>\$24,898</b>	<b>\$27,124</b>	<b>\$23,333</b>	<b>\$0</b>	<b>\$20,384</b>
NMS Basketball	\$7,793	\$4,745	\$7,785	\$7,543	\$7,019	\$6,484	\$5,759	\$5,485	\$ -	\$ 5,119
NMS Volleyball	\$2,107	\$2,549	\$2,236	\$2,355	\$2,437	\$2,164	\$2,505	\$4,071	\$ -	\$ 2,173
<b>NMS Total</b>	<b>\$9,900</b>	<b>\$7,294</b>	<b>\$10,021</b>	<b>\$9,898</b>	<b>\$9,456</b>	<b>\$8,648</b>	<b>\$8,264</b>	<b>\$9,556</b>	<b>\$0</b>	<b>\$7,292</b>
<b>Total All</b>	<b>\$34,071</b>	<b>\$36,797</b>	<b>\$44,402</b>	<b>\$33,454</b>	<b>\$35,815</b>	<b>\$33,546</b>	<b>\$35,388</b>	<b>\$32,889</b>	<b>\$0</b>	<b>\$27,676</b>

\*No admission charged in FY21 due to Covid shortened seasons and limited capacities

### Current Athletic Gate Prices

Adults	\$5
Students (other than Unit 2)	\$2
Unit 2 Students (activity fee)	\$0

**History of Robinson CUSD#2 Cafeteria Prices with 22-23 Recommendation**

	K-5 Bkfst	6-12 Bkfst	Adult Bkfst	Milk	K-5 Lunch	6-12 Lunch	Adult Lunch
<b>CAFETERIA PRICES</b>							
Robinson FY 10	\$1.25	\$1.50	\$2.55	0.30	\$1.85	\$1.95	\$2.75
Robinson FY 11	\$1.50	\$1.60	\$2.55	0.30	\$2.00	\$2.25	\$2.85
Robinson FY 12	\$1.55	\$1.65	\$2.55	0.30	\$2.10	\$2.35	\$2.85
Robinson FY 13	\$1.60	\$1.70	\$2.55	0.30	\$2.20	\$2.45	\$3.00
Robinson FY 14	\$1.90	\$2.00	\$2.85	0.30	\$2.75	\$3.00	\$3.75
Robinson FY 15	\$2.00	\$2.10	\$2.95	0.30	\$2.85	\$3.10	\$3.85
Robinson FY 16	\$2.00	\$2.10	\$2.95	0.30	\$2.85	\$3.10	\$3.85
Robinson FY 17	\$2.00	\$2.10	\$2.95	0.30	\$2.85	\$3.10	\$3.85
Robinson FY 18	\$2.00	\$2.10	\$2.95	0.30	\$2.85	\$3.10	\$3.85
Robinson FY 19	\$2.00	\$2.10	\$2.95	0.30	\$2.85	\$3.10	\$3.85
Robinson FY 20	\$2.05	\$2.15	\$3.00	0.30	\$2.90	\$3.15	\$3.90
Robinson FY 21	\$2.05	\$2.15	\$3.00	0.30	\$2.90	\$3.15	\$3.90
Robinson FY 22	\$2.10	\$2.20	\$3.05	0.35	\$2.95	\$3.20	\$3.95
	Bkfst	Bkfst	Bkfst	Milk	Lunch	Lunch	Lunch
Robinson FY 23	\$2.20	\$2.30	\$3.60	0.35	\$3.05	\$3.30	\$4.50
Increase	\$0.10	\$0.10	\$0.55	\$0.00	\$0.10	\$0.10	\$0.55
Reduced Price	\$0.30	\$0.30			\$0.40	\$0.40	

**Revenue Per Meal with FY23 Recommendations**

	Charge	State	Federal	Total
K-5 Breakfast - Free	\$ -	\$0.0400	\$2.3500	\$2.3900
K-5 Breakfast - Red.	\$0.30	\$0.0000	\$2.0500	\$2.3500
K-5 Breakfast - Paid	\$2.20	\$0.0000	\$0.3300	\$2.5300
6-12 Breakfast - Free	\$ -	\$0.0400	\$2.3500	\$2.3900
6-12 Breakfast - Red.	\$0.30	\$0.0000	\$2.0500	\$2.3500
6-12 Breakfast - Paid	\$2.30	\$0.0000	\$0.3300	\$2.6300
K-5 Lunch - Free	0	\$0.0400	\$3.7500	\$3.7900
K-5 Lunch - Red.	\$0.40	\$0.0000	\$3.3500	\$3.7500
K-5 Lunch - Paid	\$3.05	\$0.0000	\$0.4400	\$3.4900
6-12 Lunch - Free	0	\$0.0400	\$3.7500	\$3.7900
6-12 Lunch - Red.	\$0.40	\$0.0000	\$3.3500	\$3.7500
6-12 Lunch - Paid	\$3.30	\$0.0000	\$0.4400	\$3.7400

\* Reimbursement rates are listed at the FY22 levels as FY23 has not yet been released.

Mr. Cary Jackson, Superintendent of the Dieterich school district, presented an overview of housing development in Dietrich and the role of the school district in accomplishing the goal of additional housing. Discussion and question/answer.

V.b. Consideration and approval of the amended FY22 budget

Motion to approve the amended budget for FY22. This motion, made by Stone and seconded by Elliott, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

**VI. New Business**

VI.a. Consideration of commercial insurance renewals for 22-23 school year

Motion to approve the renewal of commercial insurance as presented. This motion, made by Murphy and seconded by Parker, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

VI.b. Consideration of audit proposal

Motion to approve the proposal from Kemper CPA to provide financial audit services to the district for FY23, 24, and 25. This motion, made by Elliott and seconded by Rosborough, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

VI.c. Consideration of pay recommendation for employees not in the bargaining unit

Motion to approve a 4% wage increase for all non-bargaining employees and additional adjustments to hourly rates as presented. This motion, made by Murphy and seconded by Stone, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Abstain (With Conflict), Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 5, Nay: 0, Absent: 1, Abstain (With Conflict): 1

VI.d. Consideration of a proposed feasibility study on the renovation of the RHS football field

Motion to approve the agreement with Farnsworth to conduct a feasibility study on improvements to the RHS football field. This motion, made by Elliott and seconded by Parker, Carried.

Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

VI.e. Updates and discussion of buildings and grounds projects

**VII. Administrator Reports and Board Vision & Goals Updates**

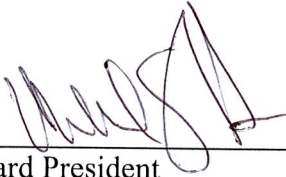
**VIII. Adjourn**

Motion to adjourn. This motion, made by Murphy and seconded by Elliott, Carried.

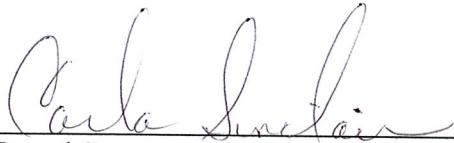
Mr. Roston Rich: Absent, Dr. Mike Elliott II: Yea, Mrs. Veronica Murphy: Yea, Mrs. Mary Jane Parker: Yea, Mrs. Janette Rosborough: Yea, Mr. Bill Sandiford: Yea, Mrs. Amy Stone: Yea

Yea: 6, Nay: 0, Absent: 1

The meeting adjourned at 7:26pm.



Board President



Board Secretary